

CLERK'S OFFICE

APPROVED

Date: 2-16-10

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: February 2, 2010

ANCHORAGE, ALASKA

AR NO. 2010-34

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO A COPS HIRING RECOVERY PROGRAM GRANT.

WHEREAS, The Anchorage Police Department, due to prudent fiscal management at the direction of Acting Chief Steve Smith, is anticipated to be under budget in 2009 Operating Budget with an available balance in the 2009 Contribution Budget of over \$200,000; and

WHEREAS, the \$2,599,578 2009 American Recovery and Reinvestment Act, COPS Hiring Recovery Program grant that allows the Municipality to retain nine sworn officer positions that otherwise would have been laid off, was appropriated with AR 2009-219; and

WHEREAS, the sum of ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) is required to fund the balance of the \$122,783 Central Services Charges associated with the administration of the \$2,599,578 2009 American Recovery and Reinvestment Act, COPS Hiring Recovery Program grant; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) is appropriated from Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget, as a contribution to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of February, 2010.

Chair

ATTEST:

Beth S. Funderburg
Municipal Clerk

Departmental Appropriation:

Anchorage Police Department \$104,835



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 77-2010

Meeting Date: February 2, 2010

From MAYOR

Subject: A RESOLUTION APPROPRIATING ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO A COPS HIRING RECOVERY PROGRAM GRANT.

The US Department of Justice, Office of Community Oriented Policing Services has provided funding under the 2009 American Recovery and Reinvestment Act, COPS Hiring Recovery Program. The Municipality of Anchorage was awarded a \$2,599,578 grant to retain nine sworn officer positions that otherwise would have been laid off. This grant, to be spent over three years, was appropriated with AR 2009-219.

A total contribution of \$122,783 is required to fund Central Services Charges related to administering the grant. Typically, this is fully funded when appropriation of the grant is initially made. Since this grant and the associated costs were unexpected, and the Anchorage Police Department was uncertain it had the total contribution amount available in 2009, the contribution was split over four years: \$17,948 in 2009, \$39,406 in 2010, \$43,403 in 2011 and \$22,026 in 2012. At this point, \$104,835 is required to fund the balance of the Central Services Charges still assessed to the grant

The Anchorage Police Department, due to prudent fiscal management at the direction of Acting Chief Steve Smith, is anticipated to be under budget in 2009 Operating Budget with an available balance in the 2009 Contribution Budget of over \$200,000. As a result, the full contribution amount can be paid from the Anchorage Police Department's 2009 Operating budget.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO A COPS HIRING RECOVERY PROGRAM GRANT.

Prepared by:	OMB
Approved by:	Cheryl Frasca, OMB Director
Concur:	Mark Mew, Police Chief
Fund Certification:	Lucinda Mahoney, CFO
	151-4843-3901-484300 BP2009 \$104,835
	(2009 Police Operating Funds)
Concur:	George J. Vakalis, Municipal Manager
Respectfully Submitted:	Daniel A. Sullivan, Mayor

Content ID: 008666**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE HUNDRED FOUR THOUSAND EIGHT HUNDRED THIRTY-FIVE DOLLARS (\$104,835) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS

Title: CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO A COPS HIRING RECOVERY PROGRAM GRANT.

Author: maglaquijp**Initiating Dept:** OMB**Date Prepared:** 1/29/10 8:25 AM**Assembly Meeting Date:** 2/2/10**Public****Hearing Date:** 2/16/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	1/29/10 1:46 PM	Exit	Joy Maglaqui	Public	008666
MuniManager_SubWorkflow	1/29/10 1:46 PM	Approve	Joy Maglaqui	Public	008666
MuniManager_SubWorkflow	1/29/10 1:42 PM	Checkin	Joy Maglaqui	Public	008666
Finance_SubWorkflow	1/29/10 1:35 PM	Approve	Lucinda Mahoney	Public	008666
OMB_SubWorkflow	1/29/10 8:32 AM	Approve	Cheryl Frasca	Public	008666
FundsAppropWorkflow	1/29/10 8:26 AM	Checkin	Joy Maglaqui	Public	008666